

Kingston Hill Academy

2006-2007 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 1,958,768
Total District Enrollment*:	184
Total District Per Pupil:	\$ 10,645
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 1,958,768
In-District Enrollment:	184
In-District Per Pupil:	\$ 10,645
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 1,801,196
In-District Enrollment:	184
Adj. District Per Pupil:	\$ 9,789
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 1,958,768	\$ 123,409	\$ 0	\$ 31,047	\$ 0	\$ 0	\$ 1,804,312
% of Total Expenditures:	100.00%	6.30%	0.00%	1.59%	0.00%	0.00%	92.11%
Program Enrollment:		4.96	N/A	31.00	N/A	0.00	178.85
% Involvement:		2.70%		16.85%		0.00%	97.20%
Instruction							
Expenditures:	\$ 1,043,889	95,339	0	31,047	0	0	917,503
% of Total Expenditures:	53.29%	4.87%	0.00%	1.59%	0.00%	0.00%	46.84%
Instructional Support							
Expenditures:	\$ 146,950	28,070	0	0	0	0	118,879
% of Total Expenditures:	7.50%	1.43%	0.00%	0.00%	0.00%	0.00%	6.07%
Operations							
Expenditures:	\$ 400,295	0	0	0	0	0	400,295
% of Total Expenditures:	20.44%	0.00%	0.00%	0.00%	0.00%	0.00%	20.44%
Other Commitments							
Expenditures:	\$ 157,572	0	0	0	0	0	157,572
% of Total Expenditures:	8.04%	0.00%	0.00%	0.00%	0.00%	0.00%	8.04%
Leadership							
Expenditures:	\$ 210,063	0	0	0	0	0	210,063
% of Total Expenditures:	10.72%	0.00%	0.00%	0.00%	0.00%	0.00%	10.72%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Attendance method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.